

Suma de importe		
Funcional	economica	Total
1320		
	1200000	46.846,92
	1200100	260.896,98
	1200300	3.985.852,04
	1200600	1.012.534,44
	1210000	36.106,28
	1210001	171.836,84
	1210003	2.517.718,98
	1210100	89.492,06
	1210101	272.765,78
	1210103	4.318.496,14
	1600000	3.669.965,16
<i>Total 1320</i>		<i>16.382.511,62</i>
1330		
	1200000	62.462,56
	1200100	27.462,84
	1200300	105.167,60
	1200400	26.742,60
	1200600	60.740,64
	1210000	49.593,60
	1210001	20.799,52
	1210003	65.910,88
	1210004	15.636,60
	1210100	114.534,84
	1210101	37.798,04
	1210103	112.254,24
	1210104	28.455,42
	1300000	169.242,64
	1600000	228.132,96
<i>Total 1330</i>		<i>1.124.934,98</i>
1350		
	1200300	10.516,76
	1200600	3.844,94
	1210003	6.549,34
	1210103	11.123,00
	1300000	26.598,04
	1600000	17.404,80
<i>Total 1350</i>		<i>76.036,88</i>
1360		
	1200000	15.615,64
	1200300	105.167,60
	1200400	1.256.902,20
	1200600	221.444,26
	1210000	10.399,76
	1210003	72.680,16
	1210004	742.938,84
	1210100	38.591,14
	1210103	244.763,40
	1210104	2.898.927,08
	1600000	2.132.942,04
<i>Total 1360</i>		<i>7.740.372,12</i>
1510		
	1200000	78.078,20
	1200100	54.925,68

1510	1200300	157.751,40
	1200500	16.338,84
	1200600	80.299,52
	1210000	59.993,36
	1210001	41.599,04
	1210003	93.807,28
	1210005	9.086,84
	1210100	123.841,48
	1210101	75.596,08
	1210103	168.625,80
	1210105	19.367,88
	1300000	76.630,14
	1600000	270.040,68
<i>Total 1510</i>		<i>1.325.982,22</i>
1521	1200300	10.516,76
	1200400	8.914,20
	1200600	4.055,34
	1210003	6.215,02
	1210004	5.212,20
	1210103	9.619,96
	1210104	9.485,14
	1600000	13.999,92
<i>Total 1521</i>		<i>68.018,54</i>
1532	1200000	93.693,84
	1200100	109.851,36
	1200300	157.751,40
	1200400	44.571,00
	1200600	88.054,48
	1210000	70.425,46
	1210001	83.198,08
	1210003	98.322,98
	1210004	27.062,98
	1210100	166.210,10
	1210101	163.850,54
	1210103	173.312,30
	1210104	50.672,58
	1300000	827.513,70
	1600000	641.970,96
<i>Total 1532</i>		<i>2.796.461,76</i>
1621	1200500	8.169,42
	1210005	4.543,42
	1210105	9.683,94
	1300000	53.015,34
	1600000	24.792,24
<i>Total 1621</i>		<i>100.204,36</i>
1622	1200000	15.615,64
	1200400	8.914,20
	1200600	4.070,58
	1210000	12.398,40
	1210004	5.212,20
	1210100	25.602,08
	1210104	9.485,14
	1300000	26.810,86
	1600000	27.028,44

<i>Total 1622</i>		<i>135.137,54</i>
1630		
	1300000	223.054,68
	1600000	81.655,08
<i>Total 1630</i>		<i>304.709,76</i>
1640		
	1200300	10.516,76
	1200400	17.828,40
	1200600	3.199,32
	1210003	5.880,42
	1210004	11.092,62
	1210103	14.257,46
	1210104	20.986,70
	1300000	443.400,08
	1600000	193.489,92
<i>Total 1640</i>		<i>720.651,68</i>
1650		
	1200000	15.615,64
	1200100	13.731,42
	1200300	31.550,28
	1200600	10.945,38
	1210000	10.399,76
	1210001	10.399,76
	1210003	17.975,86
	1210100	18.899,02
	1210101	25.602,08
	1210103	35.378,98
	1300000	298.788,68
	1600000	167.475,84
<i>Total 1650</i>		<i>656.762,70</i>
1710		
	1200000	31.231,28
	1200100	27.462,84
	1200300	73.617,32
	1200400	26.742,60
	1200500	8.169,42
	1200600	32.831,90
	1210000	22.253,70
	1210001	20.799,52
	1210003	45.217,90
	1210004	15.636,60
	1210005	4.543,42
	1210100	42.622,58
	1210101	44.501,10
	1210103	81.042,92
	1210104	30.216,48
	1210105	9.683,94
	1300000	615.868,52
	1600000	370.970,52
<i>Total 1710</i>		<i>1.503.412,56</i>
1721		
	1200000	31.231,28
	1200300	42.067,04
	1200400	44.571,00
	1200600	27.220,04
	1210000	22.798,16
	1210003	27.242,04

1721	1210004	26.729,22
	1210100	50.220,80
	1210103	45.663,94
	1210104	49.350,42
	1300000	73.726,62
	1600000	118.613,04
<i>Total 1721</i>		<i>559.433,60</i>
2310		
	1200000	62.462,56
	1200100	466.868,28
	1200300	42.067,04
	1200400	89.142,00
	1200500	24.508,26
	1200600	88.260,12
	1210000	45.596,32
	1210001	313.712,56
	1210003	26.239,08
	1210004	52.122,00
	1210005	13.630,26
	1210100	98.742,00
	1210101	543.401,60
	1210103	40.294,24
	1210104	94.851,40
	1210105	27.905,50
	1300000	176.232,32
	1600000	615.467,28
<i>Total 2310</i>		<i>2.821.502,82</i>
2311		
	1200000	31.231,28
	1200100	41.194,26
	1200300	10.516,76
	1200400	17.828,40
	1200600	28.089,70
	1210000	20.799,52
	1210001	28.853,44
	1210003	6.549,34
	1210004	10.424,40
	1210100	37.798,04
	1210101	55.688,36
	1210103	9.619,96
	1210104	18.970,28
	1600000	78.212,88
<i>Total 2311</i>		<i>395.776,62</i>
2410		
	1200000	31.231,28
	1200100	82.388,52
	1200300	21.033,52
	1200400	17.828,40
	1200600	12.088,36
	1210000	24.796,80
	1210001	56.533,96
	1210003	13.809,04
	1210004	10.424,40
	1210100	37.798,04
	1210101	98.811,02
	1210103	19.239,92
	1210104	18.970,28
	1600000	127.528,32
<i>Total 2410</i>		<i>572.481,86</i>

3110		
	1300000	134.877,60
	1600000	46.471,32
<i>Total 3110</i>		<i>181.348,92</i>
3112		
	1200000	31.231,28
	1200100	27.462,84
	1200400	44.571,00
	1200500	8.169,42
	1200600	28.241,18
	1210000	20.799,52
	1210001	18.453,68
	1210004	28.065,66
	1210005	4.543,42
	1210100	42.622,58
	1210101	31.964,80
	1210104	52.747,24
	1210105	9.683,94
	1300000	24.805,90
	1600000	95.868,72
<i>Total 3112</i>		<i>469.231,18</i>
3113		
	1200000	46.846,92
	1200300	31.550,28
	1200400	17.828,40
	1200600	32.418,80
	1210000	31.199,28
	1210003	20.692,70
	1210004	10.424,40
	1210100	56.697,06
	1210103	34.674,92
	1210104	20.895,00
	1300000	24.198,56
	1600000	83.829,36
<i>Total 3113</i>		<i>411.255,68</i>
3200		
	1200000	46.846,92
	1200100	13.731,42
	1200300	31.550,28
	1200400	26.742,60
	1200500	8.169,42
	1200600	37.017,40
	1210000	34.652,10
	1210001	9.226,84
	1210003	20.358,38
	1210004	15.636,60
	1210005	4.543,42
	1210100	70.250,60
	1210101	15.982,40
	1210103	30.674,28
	1210104	28.455,42
	1210105	9.110,78
	1600000	95.879,04
<i>Total 3200</i>		<i>498.827,90</i>
3230		
	1200300	21.033,52
	1200400	8.914,20

3230	1200600	9.227,86
	1210003	13.474,44
	1210004	5.212,20
	1210103	22.935,92
	1210104	9.292,64
	1300000	1.026.798,58
	1600000	402.888,24
Total 3230		1.519.777,60
3261		
	1200300	84.134,08
	1200400	8.914,20
	1210003	54.734,12
	1210004	5.212,20
	1210103	75.078,08
	1210104	8.742,72
	1300000	482.829,42
	1600000	224.853,48
Total 3261		944.498,30
3321		
	1200000	15.615,64
	1200100	27.462,84
	1200300	21.033,52
	1200400	53.485,20
	1200500	24.508,26
	1200600	22.089,70
	1210000	10.399,76
	1210001	18.453,68
	1210003	13.098,68
	1210004	31.273,20
	1210005	13.630,26
	1210100	18.899,02
	1210101	31.964,80
	1210103	23.479,68
	1210104	53.198,74
	1210105	27.332,34
	1300000	23.400,58
	1600000	119.566,20
Total 3321		548.892,10
3330		
	1200000	31.231,28
	1200300	21.033,52
	1200400	17.828,40
	1200500	32.677,68
	1200600	24.664,26
	1210000	20.799,52
	1210003	12.764,36
	1210004	10.424,40
	1210005	18.173,68
	1210100	42.622,58
	1210103	19.239,92
	1210104	18.970,28
	1210105	37.016,28
	1300000	44.419,66
	1600000	90.807,72
Total 3330		442.673,54
3340		
	1200100	27.462,84
	1200300	31.550,28

3340	1200400	8.914,20
	1200600	15.611,68
	1210001	19.626,60
	1210003	20.024,06
	1210004	5.212,20
	1210101	44.739,38
	1210103	30.674,28
	1210104	9.485,14
	1300000	84.594,50
	1600000	83.414,88
<i>Total 3340</i>		<i>381.310,04</i>
3341	1200000	15.615,64
	1200300	10.516,76
	1200600	8.483,40
	1210000	14.429,38
	1210003	6.215,02
	1210100	18.899,02
	1210103	9.619,96
	1600000	18.902,52
<i>Total 3341</i>		<i>102.681,70</i>
3360	1200000	31.231,28
	1200100	13.731,42
	1200300	42.067,04
	1200400	8.914,20
	1200600	30.876,92
	1210000	22.798,16
	1210001	9.226,84
	1210003	24.859,80
	1210004	5.212,20
	1210100	42.622,58
	1210101	15.982,40
	1210103	44.907,24
	1210104	9.485,14
	1300000	97.260,24
	1600000	110.655,48
<i>Total 3360</i>		<i>509.830,94</i>
3370	1200100	27.462,84
	1200400	8.914,20
	1200600	12.094,70
	1210001	19.626,60
	1210004	5.212,20
	1210101	39.705,96
	1210104	11.899,30
	1300000	50.809,62
	1600000	47.046,48
<i>Total 3370</i>		<i>222.771,90</i>
3371	1200100	27.462,84
	1200600	6.973,28
	1210001	18.453,68
	1210101	34.881,42
	1300000	568.335,06
	1600000	226.525,08
<i>Total 3371</i>		<i>882.631,36</i>

3380		
	1200100	13.731,42
	1200300	10.516,76
	1200400	8.914,20
	1200600	8.538,16
	1210001	10.399,76
	1210003	6.215,02
	1210004	5.212,20
	1210101	23.723,56
	1210103	9.619,96
	1210104	9.485,14
	1300000	25.744,42
	1600000	33.982,32
<i>Total 3380</i>		<i>166.082,92</i>
3410		
	1200300	21.033,52
	1200400	8.914,20
	1200600	3.460,44
	1210003	13.809,04
	1210004	5.212,20
	1210103	21.054,32
	1210104	9.485,14
	1600000	24.172,44
<i>Total 3410</i>		<i>107.141,30</i>
3420		
	1200300	21.033,52
	1200600	5.382,92
	1210003	12.430,04
	1210103	19.239,92
	1300000	1.624.928,86
	1600000	588.074,88
<i>Total 3420</i>		<i>2.271.090,14</i>
4300		
	1200000	15.615,64
	1200100	13.731,42
	1200300	10.516,76
	1200600	9.702,04
	1210000	10.399,76
	1210001	10.399,76
	1210003	6.215,02
	1210100	18.899,02
	1210101	25.602,08
	1210103	9.619,96
	1600000	30.401,64
<i>Total 4300</i>		<i>161.103,10</i>
4320		
	1200000	15.615,64
	1200100	13.731,42
	1200300	10.516,76
	1200600	3.032,22
	1210000	10.399,76
	1210001	9.226,84
	1210003	6.215,02
	1210100	23.723,56
	1210101	15.982,40
	1210103	9.619,96
	1600000	31.968,12
<i>Total 4320</i>		<i>150.031,70</i>

4930		
	1200300	42.067,04
	1200600	14.610,74
	1210003	26.907,72
	1210103	43.874,04
	1600000	31.938,00
<i>Total 4930</i>		<i>159.397,54</i>
9120		
	1100000	623.763,76
	1200000	31.231,28
	1200100	54.925,68
	1200300	52.583,80
	1200400	35.656,80
	1200600	39.640,18
	1210000	22.253,70
	1210001	38.080,28
	1210003	33.624,08
	1210004	23.521,68
	1210100	42.622,58
	1210101	71.670,76
	1210103	50.551,76
	1210104	40.911,92
	1300000	25.716,96
	1600000	336.469,80
<i>Total 9120</i>		<i>1.523.225,02</i>
9200		
	1200000	156.156,40
	1200100	13.731,42
	1200300	52.583,80
	1200400	53.485,20
	1200500	155.218,98
	1200600	74.436,14
	1210000	132.107,92
	1210001	9.226,84
	1210003	35.212,10
	1210004	31.606,96
	1210005	86.324,98
	1210100	382.590,88
	1210101	15.982,40
	1210103	59.456,46
	1210104	56.910,84
	1210105	175.970,62
	1300000	103.184,82
	1600000	376.088,76
<i>Total 9200</i>		<i>1.970.275,52</i>
9201		
	1200000	46.846,92
	1200100	54.925,68
	1200300	63.100,56
	1200400	35.656,80
	1200600	41.502,14
	1210000	33.197,92
	1210001	40.426,12
	1210003	38.669,12
	1210004	22.185,24
	1210100	86.546,04
	1210101	79.382,52
	1210103	59.534,16

9201	1210104	41.790,00
	1600000	155.618,64
<i>Total 9201</i>		<i>799.381,86</i>
9202		
	1200100	13.731,42
	1200300	10.516,76
	1200400	62.399,40
	1200500	8.169,42
	1200600	35.945,62
	1210001	10.399,76
	1210003	6.215,02
	1210004	36.485,40
	1210005	4.543,42
	1210101	18.899,02
	1210103	9.619,96
	1210104	71.511,16
	1210105	9.683,94
	1300000	1.134.876,96
	1600000	505.647,84
<i>Total 9202</i>		<i>1.938.645,10</i>
9203		
	1200000	31.231,28
	1200300	10.516,76
	1200400	8.914,20
	1200600	14.590,52
	1210000	20.799,52
	1210003	6.215,02
	1210004	5.212,20
	1210100	42.622,58
	1210103	9.619,96
	1210104	9.485,14
	1300000	52.555,28
	1600000	56.838,84
<i>Total 9203</i>		<i>268.601,30</i>
9204		
	1200100	13.731,42
	1200300	52.583,80
	1200400	71.313,60
	1200600	40.994,20
	1210001	9.226,84
	1210003	33.833,10
	1210004	41.697,60
	1210101	15.982,40
	1210103	57.642,06
	1210104	75.881,12
	1300000	52.288,66
	1600000	123.690,60
<i>Total 9204</i>		<i>588.865,40</i>
9206		
	1200000	46.846,92
	1200300	21.033,52
	1200400	8.914,20
	1200600	15.003,74
	1210000	35.196,56
	1210003	13.809,04
	1210004	5.212,20
	1210100	92.265,74
	1210103	21.054,32

9206	1210104	9.485,14
	1300000	29.225,02
	1600000	70.345,92
Total 9206		368.392,32
9207		
	1200000	78.078,20
	1200100	27.462,84
	1200300	84.134,08
	1200400	17.828,40
	1200600	33.452,72
	1210000	53.997,44
	1210001	18.453,68
	1210003	59.373,16
	1210004	11.760,84
	1210100	130.397,12
	1210101	31.964,80
	1210103	108.590,86
	1210104	19.240,20
	1300000	27.212,48
	1600000	179.936,64
Total 9207		881.883,46
9209		
	1200000	15.615,64
	1210000	12.398,40
	1210100	42.044,94
	1600000	13.866,24
Total 9209		83.925,22
9231		
	1200000	15.615,64
	1200300	52.583,80
	1200400	44.571,00
	1200600	35.300,36
	1210000	10.399,76
	1210003	32.119,50
	1210004	26.061,00
	1210100	23.723,56
	1210103	51.795,80
	1210104	47.425,70
	1300000	26.277,64
	1600000	93.735,24
Total 9231		459.609,00
9240		
	1200100	13.731,42
	1200300	42.067,04
	1200400	8.914,20
	1200600	16.502,86
	1210001	10.399,76
	1210003	26.239,08
	1210004	5.212,20
	1210101	31.321,78
	1210103	40.294,24
	1210104	9.485,14
	1600000	49.427,64
Total 9240		253.595,36
9251		
	1200400	17.828,40
	1200600	2.932,72

9251	1210004	10.424,40
	1210104	18.970,28
	1600000	14.077,44
<i>Total 9251</i>		<i>64.233,24</i>
9310		
	1200000	78.078,20
	1200100	27.462,84
	1200300	31.550,28
	1200400	17.828,40
	1200600	40.437,54
	1210000	66.086,30
	1210001	20.799,52
	1210003	21.403,06
	1210004	10.424,40
	1210100	191.045,82
	1210101	50.428,28
	1210103	32.488,68
	1210104	18.970,28
	1600000	122.278,32
<i>Total 9310</i>		<i>729.281,92</i>
9311		
	1200000	15.615,64
	1200100	13.731,42
	1200300	21.033,52
	1200400	8.914,20
	1200600	14.501,90
	1210000	12.398,40
	1210001	10.399,76
	1210003	12.430,04
	1210004	5.212,20
	1210100	31.321,78
	1210101	22.269,10
	1210103	19.239,92
	1210104	9.485,14
	1300000	52.821,90
	1600000	63.881,16
<i>Total 9311</i>		<i>313.256,08</i>
9320		
	1200000	109.309,48
	1200100	54.925,68
	1200300	126.201,12
	1200400	106.970,40
	1200600	63.316,74
	1210000	76.795,60
	1210001	40.426,12
	1210003	80.430,56
	1210004	62.546,40
	1210100	175.577,50
	1210101	79.382,52
	1210103	125.520,22
	1210104	115.582,74
	1300000	160.111,18
	1600000	368.655,12
<i>Total 9320</i>		<i>1.745.751,38</i>
9321		
	1200000	46.846,92
	1200300	10.516,76
	1200600	7.666,24

9321	1210000	37.195,20
	1210003	6.215,02
	1210100	98.423,92
	1210103	9.619,96
	1600000	47.897,40
<i>Total 9321</i>		<i>264.381,42</i>
9330		
	1200000	62.462,56
	1200300	31.550,28
	1200400	8.914,20
	1200600	30.886,42
	1210000	45.596,32
	1210003	19.689,46
	1210004	5.212,20
	1210100	111.164,76
	1210103	32.555,88
	1210104	9.485,14
	1300000	26.011,02
	1600000	85.005,24
<i>Total 9330</i>		<i>468.533,48</i>
9340		
	1200000	46.846,92
	1200100	27.462,84
	1200300	42.067,04
	1200400	53.485,20
	1200600	42.401,98
	1210000	38.681,72
	1210001	19.626,60
	1210003	26.239,08
	1210004	31.273,20
	1210100	101.717,00
	1210101	39.705,96
	1210103	48.667,22
	1210104	56.910,84
	1300000	186.609,60
	1600000	192.130,08
<i>Total 9340</i>		<i>953.825,28</i>
Total general		61.090.631,84